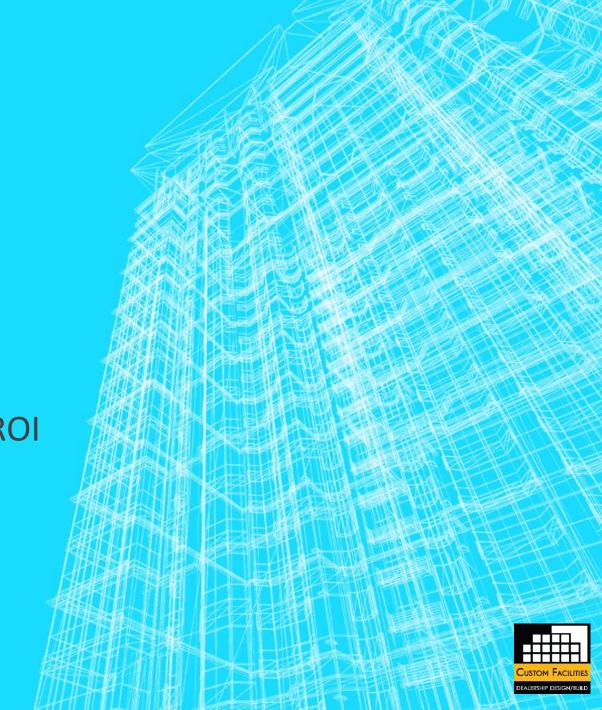
YOUR DEALERSHIP IS MORE THAN 4 WALLS

Cost effective improvements for heavy ROI and other Facilities Construction advice







CHIP WALKER

President of Custom Facilities



Questions? Text to 317-460-4444 or email Charlie@cfidm.com at any time

CUSTOM FACILITIES

- 47 Years in the Business
- Exclusively for automotive
- 480 Projects completed
- Built in 42 States
- Metro and Ruel Jobs
- Union, nonunion, and blended depending on need



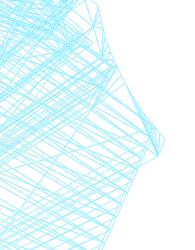












TODAYS CONVERSATION

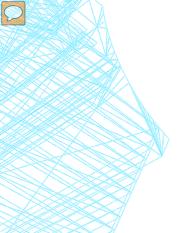
Key Benchmarks and Building objectives

 3 Key Ways to save money during a project that are not a part of the building

Step by step plan for staying open during a remodel

5 techniques to turn your building time into additional gross opportunities





OEM DID BOOK PROCESS

- DID Book
 - Design Intent Document
- Complainant Requirements for OEMS (Examples)
 - Floor tile
 - Lighting
 - Paint colors
 - Wall Coverings
 - Furniture
 - More



3RD PARTY REVIEWER COMPANY

The companies with which you work with to get through the DID process and receive your book



Trustmark (internal Ford reviewer)











ChangeUp





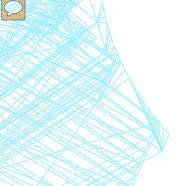




HOW BIG DO I NEED

						Fac	ility an	d Land A	reas						
SIZE						BUILD	ING AREA								
	SHOWR	OOM & SALES	SALES CUSTOMER SERVICE						ADMIN	EMPLOYEE	TOTAL BLDG.				
	Column D	Column F	Column G	Column H			Column I	Column J	Column K	Column L	Column P		Column R	Column S	
PP or Expected Sales	S/R Units on Display	Total Showroom f ²	Customer Core	Total Service Stalls	Car Wash and Detail Stalls	Total Stalls	Total Service Dept. f ²	Total Parts Dept. f ²	Total Admin.f ²	Employee Facilities f ²	Total Building wio Body Shop f ²	Total Parking f	Total Parking (spaces)	Total Land & Building + Code Compliance f ²	Total Site Acreage
0-899 Minimum Requirement w/ Full Service	5	5,514	1,664	8	1	9	7,345	3,253	990	1,059	19,825	99,153	315	128,893	3.0
0-899 Minimum Requirement w/ Lite Service	5	5,514	1,664	8	1	4	4,695	764	990	1,059	14,686	99,153	315	123,754	2.8
900-1499	7	7,855	2,048	16	3	19	11,900	4,313	990	2,974	30,080	163,737	520	210,191	4.8
1500-2099	7	8,860	2,532	24	3	27	17,600	5,556	1,104	4,240	39,892	231,530	735	294,575	6.8
2100-2699	7	10,200	3,016	32	3	35	23,400	7,018	1,320	5,628	50,582	307,188	975	388,489	8.9
2700 and higher	7	11,205	3,525	36	3	36	26,300	7,749	1,433	6,260	56,472	335,651	1,065	425,687	9.8





HOW BIG DO I NEED

• 1600 Projected units

Facility and Land Areas															
SIZE BUILDING AREA															
	SHOWR	OOM & SALES	CUSTOMER CORE	ER SERVICE				PARTS ADMIN	EMPLOYEE	TOTAL BLDG.					
	Column D Column F		Column G	Column H			Column I	Column J	Column K	Column L	Column P		Column R	Column S	
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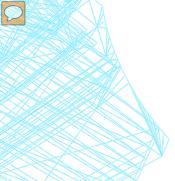




- 1600 Projected units
 - 7 display units
 - 24 service bays
 - 3 car wash
- Total square footage of 294,575

Facility and Land Areas															
SIZE BUILDING AREA															
	SHOWR	OOM & SALES	CUSTOMER CORE	8ERVICE				PARTS	ADMIN	EMPLOYEE	TOTAL BLDG.	.]			
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DID DESIGN MEETING 1





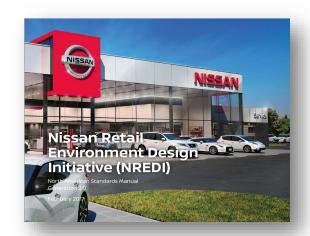
RECEIVING YOUR DID BOOK

(This is not construction drawings even though you may feel you paid enough for them to be)







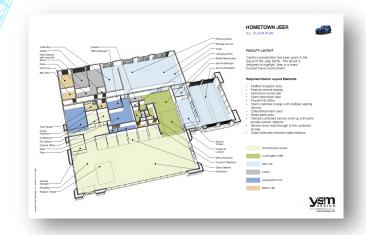


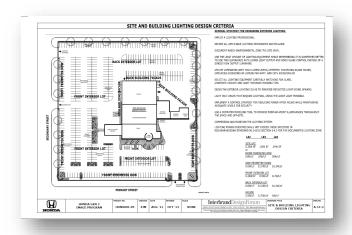


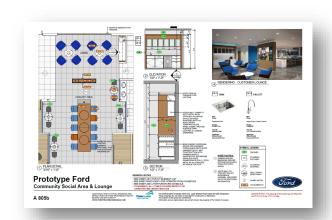


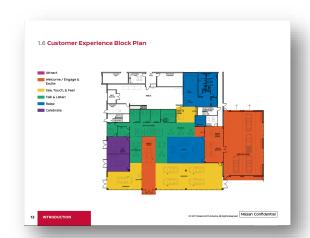
RECEIVING YOUR DID BOOK

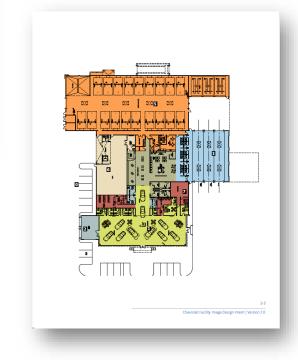
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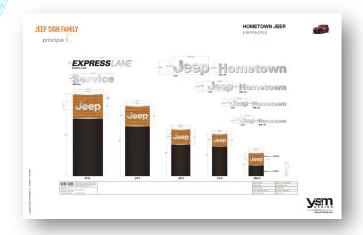


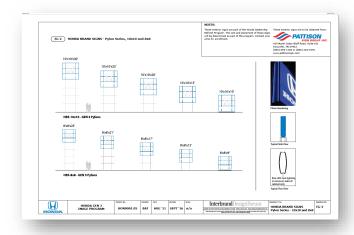


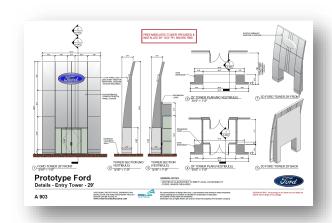


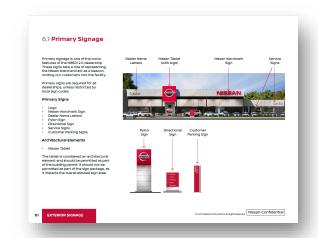
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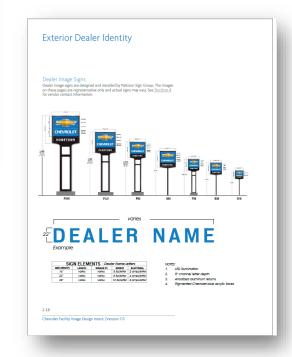
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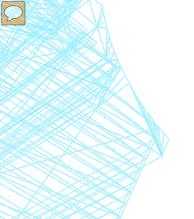












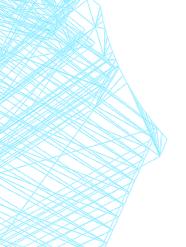
EARLY SITE DECISIONS

- Land
 - Not the actual cost, but the costs associated with prepping it
- Exterior Lighting

Asphalt





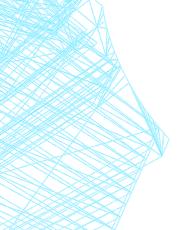


LAND

- Storm
- Electricity
- Sanitary
- Water
- Phone
- Internet





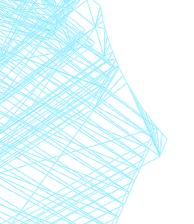


ALL EXTERIOR LIGHTING

- LED
- Dimmers
- Efficiency
- Security







ASPHALT

• \$180,000 per ac.

For all utilities and all exterior lighting





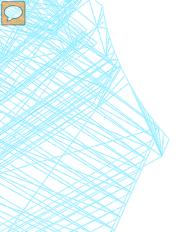
OTHER BUILDING ADD ONS

- Car wash
- Express Service
- F&I (Back) Products
- Wholesale accounts
- Heavy duty lifts
 - Heavy lifts
 - Oversized bays
 - Pit alignment

- Waste oil burners
- Body shop







BUDGET GUIDELINES

Domestics

■ Shop \$65-\$85 Per Square Foot

■ Front of House \$122-\$135 Per Square foot

Imports

■ Shop \$65-\$85 Per Square Foot

Front of House \$135-\$155 Per Square Foot

High line

Shop \$85-\$95 Per Square Foot

■ Front of House \$175-\$200 Per Square Foot

NO FF&E





- 1. Look for alternates to OEM required
- 2. Equipment purchases
 - 1. NADA Sales/buys
 - 2. Buy in bulk
 - 3. Relocate from another store
- 3. Lighting
 - 1. Interior
 - 2. Exterior



3 KEY WAYS TO SAVE MONEY

That are not a part of the building

1. Look for alternates to OEM required











- 2. Equipment purchases
 - 1. NADA Sales/buys
 - 2. Buy in bulk
 - 3. Relocate from another store





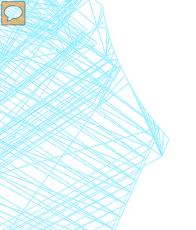


3 KEY WAYS TO SAVE MONEY

- 3. Lighting (security)
 - Interior
 - Exterior

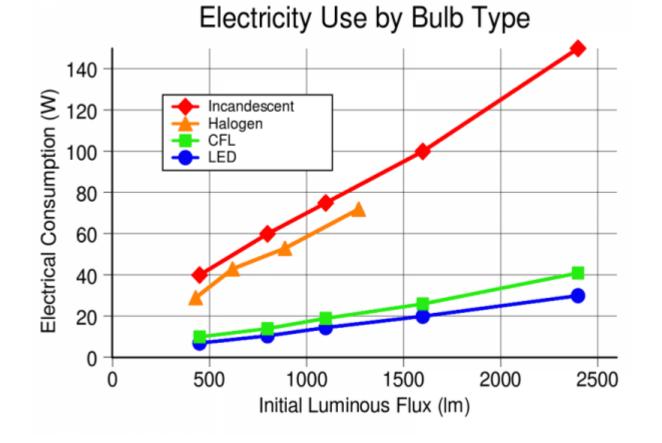






3 KEY WAYS TO SAVE MONEY

- 3. Lighting (Power Savings)
 - 1. Interior
 - 2. Exterior





STAYING OPEN DURING RENOVATION

Phase your project as needed





STAYING OPEN DURING RENOVATION

Must haves:

- Clean restroom
- Coffee
- Parts
- Sales
- Waiting
- Signage

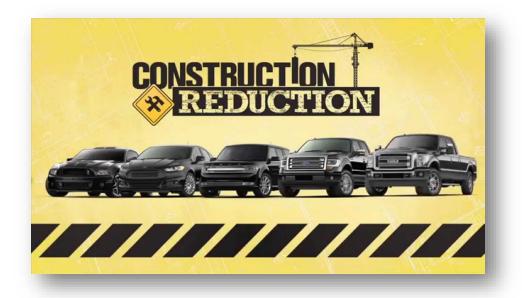




5 TACTICS TO INCREASE GROSS DURING CONSTRUCTION

1. Adjust your advertising to make it to seem like you're excited







5 TACTICS TO INCREASE GROSS DURING CONSTRUCTION

2. Place a rendering with sign near your employees, waiting area, and on major roadway









- 3. Construction open house
 - Ladies night
 - Cars and Stars evening
 - Old/ New dealership walk
- 4. Job Fair
 - New Techs
 - New F&I
 - New Service advisors





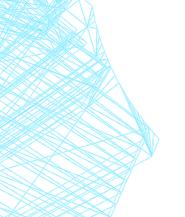


5. Grand Opening!

- Capitalize on this you only get one
- Press
- OEM Execs
- Give always
- Partner with a charity
- F&I specials
- Raffle







QUESTIONS?

- Text/ call 317-460-4444
- Email <u>Charlie@cfidm.com</u>
- Type in chat!

